BM2019 / Tampere university
A case of merger

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IT’s share from institutions…

Personnel (FTE)

- UAS
- UNI

Budget

- UAS
- UNI

merger
Costs during last 5 years

UAS IT Costs (M€)

University IT Costs (M€)

- Centralized IT costs
- IT costs in other central units
- IT costs in academic units
- Unspecified

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IT FTE during last 5 years

**UAS IT FTE**

**University IT FTE**

- Centralized IT
- Other central units
- Academic units
- Unspecified

Merger
Findings

• In merger cost rised (one year before and after merger) but are going down
  • New normal is higher than old: Almost alla systems were renewed
• FTE did not rise because of the rise of buying services (SAAS)
• IT services were centralized from academic units
  • Momentum of change