

Chosen currency:

	Help texts	Grand total	Hardware (EURO)	Software (EURO)	Staff (EURO)	Facilities (EURO)	Outsourcing (EURO)	Other acc. group (EURO)	Staff FTE	
Audio visual services	IT services related to video and audio systems, such as projectors, recorders, video capture of lectures, videoconferencing, live meetings and streaming etc.	321700	0	946	260172	22784	37798	0	4,3	
IT Center		321700		946	260172	22784	37798		4,3	
Other centralised		0								
Distributed		0								
Unspecified org.level		0								
Other or unspecified services	IT costs and FTEs without any division by 'Services' at all. See more in Word help document.	3059654	0	7845	2742789	283700	25319	0	49,4	
IT Center		1647099		7845	1452221	180859	6174		27,0	Services provided for units, consultation. Instruction
Other centralised		295751			261215	15391	19145		4,4	
Distributed		1116803			1029353	87450			18,0	
Unspecified org.level		0								

Additional comments	If you have any additional comments, please use the comment area.	
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